



Cleveland Avenue Elementary School



State of Cleveland Avenue Elementary School
&
FY22 Budget Proposal



Agenda

- A. State of Cleveland Avenue Elementary School: Return + Learn (Phase I)
 - a. Safety
 - b. Enrollment
 - c. Staffing
- B. Return + Learn (Phase II)
 - a. Q4 Intent to Return
- C. FY Budget Proposal
 - a. Funding
 - b. Enrollment
 - c. Staffing
 - d. Interventions

Safety

Temperature Checks

PPE

Masks

Shields

Gloves

Social Distancing

Sanitizing/Cleanliness

Models

Face to Face

Enrollment: 100/130

Staff: 43/56

Enrichment

Breakfast/Lunch

Meal Kits

Virtual

Enrollment: 160

Staff: 13

Instructional Schedule Mirrors F2F

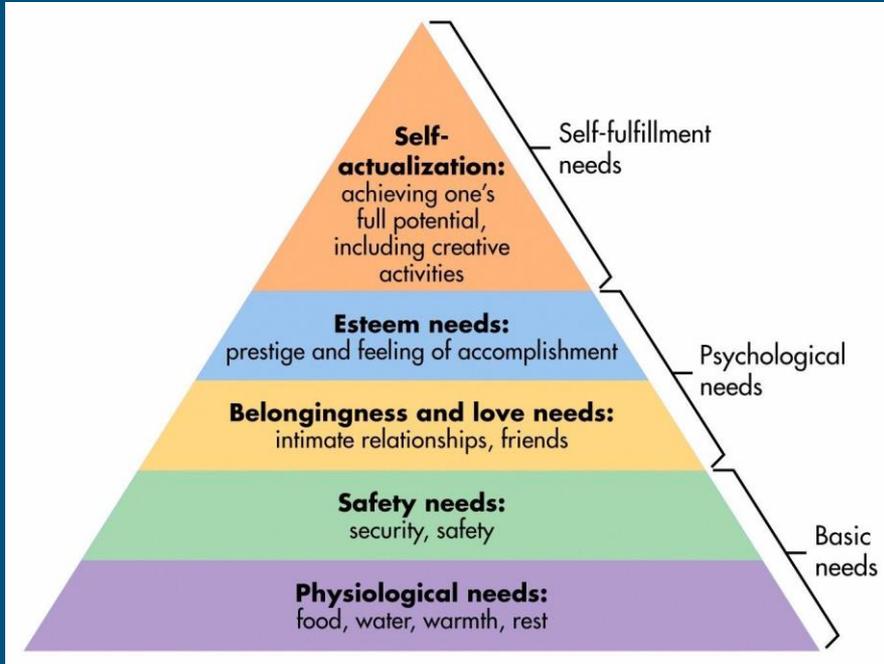
Summer Remediation June, 2021-July, 2024

Addressing the needs of the
whole child

Hutchinson

Power UP: STEM, SEL, Enrichment
Activities

2021-2022



- Safety/PPE
- Social Emotional Learning
- Exposure to the whole curriculum with identified instructional blocks to address all skills standards.
- STEM: PBL
- Exposure to master teachers
- RTI: Tiered Instruction
 - Targeted Reading Intervention
 - Targeted Math Intervention
- Integration of Computer Software
- Technology Replacement
- Enrichment
- Targeted Support: DSE, SST, ELL, Gifted

Addressing the needs of the whole child

FY22 Budget Proposal

FY22ES Cleveland - Excel

File Home Insert Page Layout Formulas Data Review View Tell me what you want to do... Payne, Anyee Share

Clipboard Font Alignment Number Styles Cells Editing

FY2022 TOTAL SCHOOL ALLOCATIONS			
School	Cleveland Elementary School		
Location	4056		
Level	ES		
FY2022 Projected Enrollment	288		
Change in Enrollment	-16		
Total Earned	\$4,272,058		
SSF Category	Count	Weight	Allocation
Base Per Pupil	288	\$4,445	\$1,280,231
Grade Level			
Kindergarten	48	0.60	\$128,023
1st	46	0.25	\$51,120
2nd	49	0.25	\$54,454
3rd	54	0.25	\$60,011
4th	34	0.00	\$0
5th	57	0.00	\$0

Allocation Summary Staffing Hourly NonStaffing Stipends Tools & Checks Turnaround Presentation

Ready Average: 243799.7019 Count: 46 Sum: 5851192.846 12:13 PM 2/10/2021

FY22 Staffing Proposal

Additions

- 4 Master Teacher Leaders
- Additional .5 SELT

Abolishments

- Instructional Coach (2)

Reductions

- Art from 1.0 to .5
- Teacher Tutors: 2 to 1
- Paraprofessionals: 4 to 3
- Reduce Music from 1.0 to .8
 - Add Band .2

CARES Act Funding

Develop Budget in collaboration with HR and Associate Superintendent

- 1 Additional EIP Teacher

FY22 Reserves

Offset Leveling: \$56,000

Student Deficiencies/Learning Loss

ELA

Phonics

Phonemic Awareness

Comprehension

Fluency

Vocabulary

Writing

Math

Numeracy

Numbers & Operations

Computation

Measurement

Critical Progression Skills

Fractions

Multiplication

Division

Student Deficiencies/Learning Loss

Science

Scientific Method

5 E Model

Earth Science

Life Science

Physical Science

Labs/Experiments

PBL

Social Studies

History

Geography

Economy

PBL

Interventions

Daily 45 minutes Interventions Blocks

EIP Teachers (1-3 grades) (CARES Act Funded)

Hourly Teacher Tutor

Master Teacher Leaders

Georgia Tech Partnership

Technology Devices

Virtual/Traditional Field Trips

Student Mentorship

GMAS

Hold Harmless

Offered for F2F

Optional for Virtual Students